

FY 2024 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

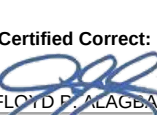
Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Operating Unit :Regional Office - VI
Organization Code (UACS) :16 008 0300006

Particulars	UACS CODE	Total Programs	Tax Remittance Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					January	February	March	Sub Total	April	May	June	Sub Total	July	August	September	Sub Total	October	November	December	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		50,092	3,177	46,915	3,640	2,989	4,848	11,477	4,150	5,130	3,799	13,079	4,420	3,043	3,224	10,687	3,352	4,937	3,383	11,672	46,915
A. Fiscal Year's (FY) Budget		50,092	3,177	46,915	3,640	2,989	4,848	11,477	4,150	5,130	3,799	13,079	4,420	3,043	3,224	10,687	3,352	4,937	3,383	11,672	46,915
New GAA		47,608	3,177	44,431	3,437	2,786	4,633	10,856	3,943	4,923	3,592	12,458	4,213	2,836	3,017	10,066	3,145	4,730	3,176	11,051	44,431
GAAAO (ANNEX A)		47,608	3,177	44,431	3,437	2,786	4,633	10,856	3,943	4,923	3,592	12,458	4,213	2,836	3,017	10,066	3,145	4,730	3,176	11,051	44,431
Specific Budgets of National Government Agencies	1 01 101	47,608	3,177	44,431	3,437	2,786	4,633	10,856	3,943	4,923	3,592	12,458	4,213	2,836	3,017	10,066	3,145	4,730	3,176	11,051	44,431
PS		26,509	2,121	24,388	1,589	1,589	1,589	4,767	1,997	3,448	1,724	7,169	1,724	1,724	1,724	5,172	1,724	3,643	1,913	7,280	24,388
MOOE		21,099	1,056	20,043	1,848	1,197	3,044	6,089	1,946	1,475	1,868	5,289	2,489	1,112	1,293	4,894	1,421	1,087	1,263	3,771	20,043
Automatic Appropriation		2,484	0	2,484	203	203	215	621	207	207	207	621	207	207	207	621	207	207	207	621	2,484
Retirement and Life Insurance Premiums	1 04 102	2,484	0	2,484	203	203	215	621	207	207	207	621	207	207	207	621	207	207	207	621	2,484
PS		2,484	0	2,484	203	203	215	621	207	207	207	621	207	207	207	621	207	207	207	621	2,484
TOTAL NCA PROGRAM		50,092	3,177	46,915	3,640	2,989	4,848	11,477	4,150	5,130	3,799	13,079	4,420	3,043	3,224	10,687	3,352	4,937	3,383	11,672	46,915
PS		28,993	2,121	26,872	1,792	1,792	1,804	5,388	2,204	3,655	1,931	7,790	1,931	1,931	1,931	5,793	1,931	3,850	2,120	7,901	26,872
MOOE		21,099	1,056	20,043	1,848	1,197	3,044	6,089	1,946	1,475	1,868	5,289	2,489	1,112	1,293	4,894	1,421	1,087	1,263	3,771	20,043
IV. TAX REMITTANCE ADVICE		0	3,177	3,177	220	186	285	691	260	393	256	909	288	216	226	730	242	381	224	847	3,177
PS		0	2,121	2,121	125	125	125	375	158	316	158	632	158	158	158	474	158	324	158	640	2,121
MOOE		0	1,056	1,056	95	61	160	316	102	77	98	277	130	58	68	256	84	57	66	207	1,056
V. TOTAL DISBURSEMENT PROGRAM		50,092	3,177	46,915	3,860	3,175	5,133	12,168	4,410	5,523	4,055	13,988	4,708	3,259	3,450	11,417	3,594	5,318	3,607	12,519	50,092
PS		28,993	2,121	26,872	1,917	1,917	1,929	5,763	2,362	3,971	2,089	8,422	2,089	2,089	2,089	6,267	2,089	4,174	2,278	8,541	28,993
MOOE		21,099	1,056	20,043	1,943	1,258	3,204	6,405	2,048	1,552	1,966	5,566	2,619	1,170	1,361	5,150	1,505	1,144	1,329	3,978	21,099

Certified Correct:


RONALYN C. GALLEGO
Accountant
Date: November 23, 2023 06:04 PM

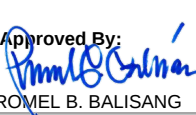
Certified Correct:


FLOYD B. ALAGABAN
Budget Officer
Date: November 23, 2023 06:04 PM

Recommending Approval By:


LOEL L. MAMON
OIC - Chief Administrative Officer
Date: November 24, 2023 11:32 PM

Approved By:


ROMEL B. BALISANG
Regional Director
Date: November 25, 2023 11:30 AM